

REVISIÓN CIERRE OUTPUTS 94774 y 94779

**Programa de las Naciones Unidas para el Desarrollo
País: Guatemala
Documento de Proyecto**

Título del Proyecto:	Award 87881, Proyectos 94774, 94776, 94777, 94778, 94779 -PAJUST II - Articulación y alianzas entre Estado y sociedad civil para el impulso de la justicia de transición.
Efecto esperado del MANUD/UNDAF:	Acceso a la Justicia. Las instituciones del sector justicia incrementan la eficiencia y efectividad en el esclarecimiento de casos, en los niveles de inclusión y equidad; El Estado aplica mecanismos integrales de justicia de transición para las víctimas del enfrentamiento armado interno, en coordinación con la sociedad civil, de acuerdo a los marcos internacionales de Derechos humanos.
Efecto esperado del Programa de País (CPD):	Víctimas del enfrentamiento armado interno (EAI) gozan del pleno ejercicio de los Derechos Humanos y amplían sus medios de vida.
Productos esperados del Proyecto:	Ejercicio del derecho de las víctimas del EAI a la verdad fortalecido, Ejercicio del derecho de las víctimas del EAI a la justicia fortalecido, Ejercicio del derecho de las víctimas del EAI a la reparación fortalecido. Garantías de no-repetición fortalecidas mediante la educación, la dignificación y el desarrollo. Sistema de gestión y articulación fortalecido para asegurar la eficiente y efectiva conducción del Programa
Asociado en la Implementación:	PNUD en coordinación con Ministerio de Cultura y Deportes - MICUDE; Ministerio de Educación – MINEDUC; Ministerio Público – MP; Organismo Judicial – OJ; Programa Nacional de Resarcimiento – PNR; Registro Nacional de Personas – RENAP; Organizaciones de la sociedad civil.

REVISIÓN CIERRE OUTPUTS 94774 y 94779

La presente revisión se realiza con los siguientes propósitos:

1. Reflejar los gastos reales ejecutados por outputs 00094774 y 00094779

2. Dar por cerradas todas las actividades administrativas y financieras de los outputs 00094774 Y 00094779

Período del Programa de País:	2015 - 2019	Atlas Award ID:	00087881
Área de resultado clave del Plan Estratégico del PNUD:	Efecto 2: Satisfacción de las expectativas de los ciudadanos respecto de la participación, desarrollo, Estado de Derecho y responsabilidad con sistemas más sólidos de gobernanza democrática. Efecto 3: Instituciones de los países fortalecidas para dar acceso universal en forma progresiva a los Servicios básicos.	Fecha de inicio:	01-04-15
Gender Marker:	2	Fecha de finalización:	31-12-20
		Modalidad de Ejecución:	DIM

Proyecto 94774				
INSUMOS	Revisión Actual	Revisión anterior	Variación	Gran Total Proyecto
Suecia	556,927	556,927	0	556,927
Costos de Administración:	44,554	44,554	0	44,554
Suma	601,481	601,481	0	601,481
ACCD	134,688	134,688	0	134,688
Costos de Administración:	10,775	10,775	0	10,775
Suma	145,463	145,463	0	145,463
Pais Vasco	179,051	179,051	0	14,324
Costos de Administración:	14,324	14,324	0	14,324
Suma	193,375	193,375	0	193,375
TOTAL	940,320	940,320	0	940,320
Proyecto 94776				
INSUMOS	Revisión Actual	Revisión anterior	Variación	Gran Total Proyecto
Suecia	1,441,394	1,441,394	0	1,441,394
Costos de Administración:	115,311	115,311	0	115,311
TOTAL	1,556,705	1,556,705	0	1,556,705
Proyecto 94777				
INSUMOS	Revisión Actual	Revisión anterior	Variación	Gran Total Proyecto
Suecia	874,431	874,431	0	874,431
Costos de Administración:	69,954	69,954	0	69,954
Suma	944,385	944,385	0	944,385
UNDP	107,007	107,007	0	107,007
suma	107,007	107,007	0	107,007
TOTAL	1,051,392	1,051,392	0	1,051,392
Proyecto 94778				
INSUMOS	Revisión Actual	Revisión anterior	Variación	Gran Total Proyecto
Suecia	717,666	717,666	0	717,666
Costos de Administración:	57,413	57,413	0	57,413
suma	775,079	775,079	0	775,079
Pais Vasco	135,921	135,921	0	135,921
Costos de Administración:	10,874	10,874	0	10,874
Suma	146,795	146,794	0	146,795
TOTAL	921,874	921,873	0	921,874

Proyecto 94779

INSUMOS	Revisión Actual	Revisión anterior	Variación	Gran Total Proyecto
Suecia	1,804,421	1,804,421	0	1,804,421
Costos de Administración:	144,354	144,354	0	144,354
Suma	1,948,775	1,948,775	0	1,948,775
ACCD	19,244	19,244	0	19,244
Costos de Administración:	1,539	1,539	0	1,539
Suma	20,783	20,783	0	20,783
País Vasco	17,476	17,476	0	17,476
Costos de Administración:	1,398	1,398	0	1,398
Suma	18,874	18,874	0	18,874
UNDP	3,000	3,000	0	3,000
suma	3,000	3,000	0	3,000
TOTAL	1,991,432	1,991,432	0	1,991,432
TOTALES POR DONANTE				
Total de Fondos Suecia	5,826,426	5,826,426	0	5,826,426
Total de Fondos País Vasco	359,044	359,043	1	359,044
Total de Fondos ACCD	166,246	166,246	0	166,246
Total de Fondos PNUD	110,007	110,007	0	110,007
INSUMOS TOTALES	Revisión Actual	Revisión anterior	Variación	Gran Total Proyecto
94774	940,320	940,320	0	940,320
94776	1,556,705	1,556,705	0	1,556,705
94777	1,051,392	1,051,392	0	1,051,392
94778	921,874	921,873	1	921,874
94779	1,991,432	1,991,432	0	1,991,432
TOTAL GENERAL	6,461,723	6,461,722	1	6,461,723

Aprobado por:

Firma:

Nombre/
Cargo:

Fecha:

Programa de Naciones Unidas para el
Desarrollo -PNUD-:



Ana María Díaz, Representante
Residente PNUD, Guatemala



UN Development Programme

Guatemala - Guatemala City

Project: 00087881

Project Title: Articulación y alianzas entre Estado y sociedad civil pa

Start Year: 2015

End Year: 2020

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: Final Revision

Budget (US\$) as of Last Revision on 07-June-2021

Donor	Fund	Amount
SIDA	30000 Programme Cost Sharing	319.18
AGENCIA CA	30000 Programme Cost Sharing	20,783.73
CUB-GOBVA	30000 Programme Cost Sharing	110,412.31
Total Budget (2020 and Beyond)		131,515.22
Total Utilization (2019 and Prior)		6,330,915.78
Project Total		6,461,722.74
Unprogrammed/Unfunded		-708.26

*El Total Budget 2020 no refleja el monto real CDR

Project Description:

La presente revisión se realiza con el propósito de reflejar el total de gastos reales en la vida del proyecto y dar por terminadas todas las acciones administrativas y financieras del Proyecto.

Agreed by:

Claudia de Saravia
Claudia de Saravia

Agreed by:

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Agreed by:

Silvia Aragón

Agreed by:

TABLA RESUMEN DE LOS MONTOS CDRs y DONANTES

OUTPUT	CDRs 2015 2020						TOTAL	PROJECT RESOURCE 2021
	2015	2016	2017	2018	2019	2020		
94774	171,655.80	193,572.41	64,752.68	52,781.39	366,422.19	91,135.37	940,319.84	2.00
94776	242,949.42	235,343.57	487,809.68	317,738.90	272,863.43	0.00	1,556,705.00	0.00
94777	156,431.01	213,554.54	215,216.62	200,028.85	266,161.32	0.00	1,051,392.34	0.00
94778	135,907.88	172,625.46	183,408.26	363,294.08	66,637.78	0.00	921,873.46	0.00
94779	275,577.29	415,366.76	511,634.60	510,237.43	238,944.92	39,671.10	1,991,432.10	271.00
TOTAL	535,288.31	621,523.57	886,434.56	881,061.83	605,662.53	130,806.47	6,461,722.74	273.00

OUTPUT	2015		2016	2017		2018	2019		2020		TOTAL			TOTAL
	SUECIA	PAIS VASCO	SUECIA	SUECIA	PAIS VASCO	SUECIA	SUECIA	ACCD	PAIS VASCO	ACCD	SUECIA	PAIS VASCO	ACCD	
94776	76,039.80	95,616.00	193,572.41	58,127.56	6,625.12	52,781.39	220,960.00	145,462.19	91,134.29	1.08	601,481.16	193,375.41	145,463.27	940,319.84

OUTPUT	2015	2016	2017	2018	2019	TOTAL
	SUECIA					
94776	242,949.42	235,343.57	487,809.68	317,738.90	272,863.43	1,556,705.00

OUTPUT	2015		2016		2017	2018	2019	TOTAL		TOTAL
	PNUD	SUECIA	PNUD	SUECIA	SUECIA	SUECIA	SUECIA	PNUD	SUECIA	
94777	57,007.00	99,424.01	50,000.00	163,554.54	215,216.62	200,028.85	266,161.32	107,007.00	944,385.34	1,051,392.34

OUTPUT	2015	2016		2017		2018		2019	TOTAL		TOTAL
	SUECIA	SUECIA	PAIS VASCO	SUECIA	PAIS VASCO	SUECIA	PAIS VASCO	SUECIA	SUECIA	PAIS VASCO	
94778	135,907.88	162,595.46	10,030.00	76,309.88	107,098.38	333,628.32	29,665.76	66,637.78	775,079.32	146,794.14	921,873.46

OUTPUT	2015	2016		2017	2018	2019	2020			TOTAL				TOTAL
	SUECIA	SUECIA	PNUD	SUECIA	SUECIA	SUECIA	SUECIA	PAIS VASCO	ACCD	SUECIA	PAIS VASCO	ACCD	PNUD	
94779	275,577.29	412,366.76	3,000.00	511,634.60	510,237.43	238,944.92	14.10	18,874.00	20,783.00	1,948,775.10	18,874.00	20,783.00	3,000.00	1,991,432.10

6,461,722.74



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 08-02-2017 21:02:38

Selection Criteria :

Business Unit : **GTM10**
Period : **Jan-Dec (2016)**
Selected Project Id : **00087881**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **ALL**

Project Id : 00087881	Articulación y alianzas entre	Period :	Jan-Dec (2016)	
Output # : 00094774	Verdad	Impl. Partner :	99999 UNDP	
		Location :	Guatemala	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Dept: **50401 (Guatemala - Central)**

Fund : **30000 (PROGRAMME COST SHARING)**

72605 - Grants to Instit & other Benef	0.00	179,233.72	0.00	179,233.72
75105 - Facilities & Admin - Implement	0.00	14,338.69	0.00	14,338.69
Total for Fund 30000	0.00	193,572.41	0.00	193,572.41
Total for Dept : 50401	0.00	193,572.41	0.00	193,572.41
Total for Output : 00094774	0.00	193,572.41	0.00	193,572.41

Output # : 00094776	Justicia	Impl. Partner :	99999 UNDP	
		Location :	Guatemala	

Dept: **50401 (Guatemala - Central)**

Fund : **30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	6,800.00	0.00	6,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	18,929.98	0.00	18,929.98
71360 - Local Consult-Security	0.00	671.73	0.00	671.73
72605 - Grants to Instit & other Benef	0.00	154,006.80	0.00	154,006.80
75105 - Facilities & Admin - Implement	0.00	14,432.70	0.00	14,432.70
76125 - Realized Loss	0.00	14.97	0.00	14.97
76135 - Realized Gain	0.00	- 55.18	0.00	- 55.18
Total for Fund 30000	0.00	194,801.00	0.00	194,801.00
Total for Dept : 50401	0.00	194,801.00	0.00	194,801.00

Dept: **50403 (Guatemala - Crisis Prev & Rcvry)**

Fund : **30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	36,361.48	0.00	36,361.48
71360 - Local Consult-Security	0.00	1,160.35	0.00	1,160.35
75105 - Facilities & Admin - Implement	0.00	3,001.75	0.00	3,001.75
76125 - Realized Loss	0.00	18.99	0.00	18.99
Total for Fund 30000	0.00	40,542.57	0.00	40,542.57

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 08-02-2017 21:02:38

Project id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2016)
Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP
	Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 50403	0.00	40,542.57	0.00	40,542.57
Total for Output : 00094776	0.00	235,343.57	0.00	235,343.57

Output # : 00094777 Reparación	Impl. Partner :	99999 UNDP
	Location :	Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	151,491.82	0.00	151,491.82
75105 - Facilities & Admin - Implement	0.00	12,119.35	0.00	12,119.35
76135 - Realized Gain	0.00	- 56.63	0.00	- 56.63
Total for Fund 30000	0.00	163,554.54	0.00	163,554.54

Fund : 30084 (Prog Resources from 11888)

72605 - Grants to Instit & other Benef	0.00	50,000.00	0.00	50,000.00
Total for Fund 30084	0.00	50,000.00	0.00	50,000.00

Total for Dept : 50401 0.00 213,554.54 0.00 213,554.54

Total for Output : 00094777 0.00 213,554.54 0.00 213,554.54

Output # : 00094778 No repetición	Impl. Partner :	99999 UNDP
	Location :	Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	8,501.87	0.00	8,501.87
71360 - Local Consult-Security	0.00	361.33	0.00	361.33
72605 - Grants to Instit & other Benef	0.00	147,291.32	0.00	147,291.32
74525 - Sundry	0.00	248.31	0.00	248.31
75105 - Facilities & Admin - Implement	0.00	12,512.22	0.00	12,512.22
76125 - Realized Loss	0.00	17.46	0.00	17.46
Total for Fund 30000	0.00	168,932.51	0.00	168,932.51

Total for Dept : 50401 0.00 168,932.51 0.00 168,932.51

Dept: 50403 (Guatemala - Crisis Prev &Rcvry)



Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2016)		
Output # : 00094778 No repetición	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	3,280.00	0.00	3,280.00
71360 - Local Consult-Security	0.00	139.40	0.00	139.40
75105 - Facilities & Admin - Implement	0.00	273.55	0.00	273.55
Total for Fund 30000	0.00	3,692.95	0.00	3,692.95
Total for Dept : 50403	0.00	3,692.95	0.00	3,692.95
Total for Output : 00094778	0.00	172,625.46	0.00	172,625.46

Output # : 00094779 Articulación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Dept: 50401 (Guatemala - Central)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	873.00	0.00	873.00
71615 - Daily Subsistence Allow-Intl	0.00	1,925.00	0.00	1,925.00
71635 - Travel - Other	0.00	202.00	0.00	202.00
Total for Fund 04000	0.00	3,000.00	0.00	3,000.00

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	39,000.00	0.00	39,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	9,427.99	0.00	9,427.99
71360 - Local Consult-Security	0.00	35.09	0.00	35.09
71405 - Service Contracts-Individuals	0.00	213,453.92	0.00	213,453.92
71410 - MAIP Premium SC	0.00	498.78	0.00	498.78
71415 - Contribution to Security SC	0.00	8,479.69	0.00	8,479.69
71605 - Travel Tickets-International	0.00	444.71	0.00	444.71
71615 - Daily Subsistence Allow-Intl	0.00	1,155.00	0.00	1,155.00
71620 - Daily Subsistence Allow-Local	0.00	6,902.02	0.00	6,902.02
71635 - Travel - Other	0.00	202.00	0.00	202.00
72205 - Office Machinery	0.00	1,404.85	0.00	1,404.85
72415 - Courier Charges	0.00	37.08	0.00	37.08
72435 - E-mail-Subscription	0.00	1,125.00	0.00	1,125.00
72505 - Stationery & other Office Supp	0.00	1,831.19	0.00	1,831.19
72605 - Grants to Instit & other Benef	0.00	-2,031.21	0.00	-2,031.21
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	1,567.35	0.00	1,567.35
73105 - Rent	0.00	48,788.52	0.00	48,788.52
74120 - Capacity Assessment	0.00	5,083.83	0.00	5,083.83
74505 - Insurance	0.00	4.65	0.00	4.65
74510 - Bank Charges	0.00	-434.00	0.00	-434.00
74525 - Sundry	0.00	7,064.59	0.00	7,064.59
75105 - Facilities & Admin - Implement	0.00	30,514.45	0.00	30,514.45
75705 - Learning costs	0.00	37,389.58	0.00	37,389.58

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 08-02-2017 21:02:38

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2016)		
Output # : 00094779 Articulación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-0.04	0.00	-0.04
Total for Fund 30000	0.00	411,945.04	0.00	411,945.04
Total for Dept : 50401	0.00	414,945.04	0.00	414,945.04
Dept: 50403 (Guatemala - Crisis Prev &Rcvry)				
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	0.00	390.48	0.00	390.48
75105 - Facilities & Admin - Implement	0.00	31.24	0.00	31.24
Total for Fund 30000	0.00	421.72	0.00	421.72
Total for Dept : 50403	0.00	421.72	0.00	421.72
Total for Output : 00094779	0.00	415,366.76	0.00	415,366.76
Project Total :	0.00	1,230,462.74	0.00	1,230,462.74

Signed By : _____

Igor Garafuic
Director de País
UNDP Guatemala



Date: _____

7/3/17

Date: _____



Selection Criteria :

Business Unit : **GTM10**
 Period : **Jan-Dec (2016)**
 Selected Project Id : **00087881**
 Selected Fund Code : **ALL**
 Selected Dept. IDs : **ALL**
 Selected Outputs : **ALL**

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	1,185,805.50	0.00	1,185,805.50
50403 - Guatemala - Crisis Prev &Rcvry	0.00	44,657.24	0.00	44,657.24

Combined Delivery Report By Project



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00087881 Articulación y alianzas entre

Period : As at Dec 31, 2016

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00087881	Articulación y alianzas entre	Period :	Jan-Dec (2017)
Output # : 00094774	Verdad	Impl. Partner :	99999 UNDP
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72605 - Grants to Instit & other Benef	0.00	59,845.08	0.00	59,845.08
73105 - Rent	0.00	0.00	0.00	0.00
73305 - Maint & Licensing of Hardware	0.00	0.00	0.00	0.00
73405 - Rental & Maint-Other Office Eq	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	103.79	0.00	103.79
75105 - Facilities & Admin - Implement	0.00	4,795.91	0.00	4,795.91
75705 - Learning costs	0.00	0.00	0.00	0.00
76110 - Foreign Exch Translation Loss	0.00	7.90	0.00	7.90
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	64,752.68	0.00	64,752.68
Total for Dept : 50401	0.00	64,752.68	0.00	64,752.68
Total for Output : 00094774	0.00	64,752.68	0.00	64,752.68

Output # : 00094776	Justicia	Impl. Partner :	99999 UNDP
		Location :	Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	133,877.70	0.00	133,877.70
71305 - Local Consult.-Sht Term-Tech	0.00	55,384.82	0.00	55,384.82
71360 - Local Consult-Security	0.00	1,937.94	0.00	1,937.94
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72605 - Grants to Instit & other Benef	0.00	260,475.15	0.00	260,475.15
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	36,134.07	0.00	36,134.07
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	487,809.68	0.00	487,809.68
Total for Dept : 50401	0.00	487,809.68	0.00	487,809.68
Total for Output : 00094776	0.00	487,809.68	0.00	487,809.68



Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2017)
Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP
	Location :	Guatemala
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Output # : 00094777 Reparación	Impl. Partner :	99999 UNDP
	Location :	Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	199,274.65	0.00	199,274.65
75105 - Facilities & Admin - Implement	0.00	15,941.97	0.00	15,941.97
Total for Fund 30000	0.00	215,216.62	0.00	215,216.62
Total for Dept : 50401	0.00	215,216.62	0.00	215,216.62
Total for Output : 00094777	0.00	215,216.62	0.00	215,216.62

Output # : 00094778 No repetición	Impl. Partner :	99999 UNDP
	Location :	Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	169,822.46	0.00	169,822.46
73115 - Moving Expenses	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	13,585.80	0.00	13,585.80
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	183,408.26	0.00	183,408.26
Total for Dept : 50401	0.00	183,408.26	0.00	183,408.26
Total for Output : 00094778	0.00	183,408.26	0.00	183,408.26

Output # : 00094779 Articulación	Impl. Partner :	99999 UNDP
	Location :	Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	18,000.00	0.00	18,000.00
71405 - Service Contracts-Individuals	0.00	209,569.08	0.00	209,569.08
71410 - MAIP Premium SC	0.00	492.72	0.00	492.72
71415 - Contribution to Security SC	0.00	8,376.32	0.00	8,376.32
71620 - Daily Subsistence Allow-Local	0.00	4,557.19	0.00	4,557.19

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DPUN Development Programme
Report ID: unglcdrpCombined Delivery Report By ProjectPage 3 of 5
Run Time: 06-02-2018 12:02:51

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2017)
Output # : 00094779 Articulación	Impl. Partner :	99999 UNDP
	Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72130 - Svc Co-Transportation Services	0.00	1,223.27	0.00	1,223.27
72215 - Transportation Equipment	0.00	38,677.75	0.00	38,677.75
72420 - Land Telephone Charges	0.00	433.76	0.00	433.76
72435 - E-mail-Subscription	0.00	900.00	0.00	900.00
72440 - Connectivity Charges	0.00	1,274.94	0.00	1,274.94
72505 - Stationery & other Office Supp	0.00	263.01	0.00	263.01
72510 - Publications	0.00	802.51	0.00	802.51
72605 - Grants to Instit & other Benef	0.00	-0.43	0.00	-0.43
73105 - Rent	0.00	13,949.05	0.00	13,949.05
73115 - Moving Expenses	0.00	32,660.75	0.00	32,660.75
73305 - Maint & Licensing of Hardware	0.00	741.09	0.00	741.09
73315 - Leasing of Hardware	0.00	312.42	0.00	312.42
73405 - Rental & Maint-Other Office Eq	0.00	1,477.80	0.00	1,477.80
74110 - Audit Fees	0.00	6,357.22	0.00	6,357.22
74325 - Contrib.To CO Common Security	0.00	1,649.30	0.00	1,649.30
74505 - Insurance	0.00	40,000.00	0.00	40,000.00
74515 - Claims and Adjustments	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	5,635.36	0.00	5,635.36
74599 - UNDP cost recovery chrgs-Bills	0.00	54,757.00	0.00	54,757.00
75105 - Facilities & Admin - Implement	0.00	37,898.39	0.00	37,898.39
75705 - Learning costs	0.00	31,620.36	0.00	31,620.36
76110 - Foreign Exch Translation Loss	0.00	0.23	0.00	0.23
76125 - Realized Loss	0.00	5.51	0.00	5.51
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	511,634.60	0.00	511,634.60
Total for Dept : 50401	0.00	511,634.60	0.00	511,634.60
Total for Output : 00094779	0.00	511,634.60	0.00	511,634.60

Project Total :	0.00	1,462,821.84	0.00	1,462,821.84
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Signed By :  Date : 06-02-2018Signed By :  Date : 07 FEB. 2018Rebeca Arias Flores
Coordinadora Residente del SNU
Representante Residente del PNUD

05



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	1,462,821.84	0.00	1,462,821.84

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Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00087881 Articulación y alianzas entre

Period : As at Dec 31, 2017

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00094779	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: unglcdrp

Page 1 of 6
Run Time: 24-01-2019 15:01:43

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2018)
Output # : 00094774 Verdad	Impl. Partner :	99999 UNDP
	Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 50401 (Guatemala - Central)				
Fund : 30000 (PROGRAMME COST SHARING)				
72605 - Grants to Instit & other Benef	0.00	48,871.66	0.00	48,871.66
75105 - Facilities & Admin - Implement	0.00	3,909.73	0.00	3,909.73
Total for Fund 30000	0.00	52,781.39	0.00	52,781.39
Total for Dept : 50401	0.00	52,781.39	0.00	52,781.39
Total for Output : 00094774	0.00	52,781.39	0.00	52,781.39

Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP
	Location :	Guatemala

Dept: 50401 (Guatemala - Central)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	34,433.85	0.00	34,433.85
71605 - Travel Tickets-International	0.00	21,472.91	0.00	21,472.91
71615 - Daily Subsistence Allow-Intl	0.00	10,704.00	0.00	10,704.00
71635 - Travel - Other	0.00	3,080.00	0.00	3,080.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	14,875.30	0.00	14,875.30
72605 - Grants to Instit & other Benef	0.00	195,804.25	0.00	195,804.25
75105 - Facilities & Admin - Implement	0.00	23,080.93	0.00	23,080.93
75705 - Learning costs	0.00	3,983.92	0.00	3,983.92
75709 - Learning - training of counter	0.00	4,157.38	0.00	4,157.38
76125 - Realized Loss	0.00	4.84	0.00	4.84
76135 - Realized Gain	0.00	- 157.49	0.00	- 157.49
Total for Fund 30000	0.00	311,439.89	0.00	311,439.89
Total for Dept : 50401	0.00	311,439.89	0.00	311,439.89
Dept: 50403 (Guatemala - Crisis Prev & Rcvry)				
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	2,810.42	0.00	2,810.42
71615 - Daily Subsistence Allow-Intl	0.00	2,458.00	0.00	2,458.00
71635 - Travel - Other	0.00	564.00	0.00	564.00
75105 - Facilities & Admin - Implement	0.00	466.59	0.00	466.59

Combined Delivery Report By Project



Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2018)		
Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	6,299.01	0.00	6,299.01
Total for Dept : 50403	0.00	6,299.01	0.00	6,299.01
Total for Output : 00094776	0.00	317,738.90	0.00	317,738.90

Output # : 00094777 Reparación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	185,314.66	0.00	185,314.66
75105 - Facilities & Admin - Implement	0.00	14,825.16	0.00	14,825.16
76125 - Realized Loss	0.00	17.24	0.00	17.24
76135 - Realized Gain	0.00	- 128.21	0.00	- 128.21
Total for Fund 30000	0.00	200,028.85	0.00	200,028.85
Total for Dept : 50401	0.00	200,028.85	0.00	200,028.85
Total for Output : 00094777	0.00	200,028.85	0.00	200,028.85

Output # : 00094778 No repetición	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	336,383.41	0.00	336,383.41
75105 - Facilities & Admin - Implement	0.00	26,910.67	0.00	26,910.67
Total for Fund 30000	0.00	363,294.08	0.00	363,294.08
Total for Dept : 50401	0.00	363,294.08	0.00	363,294.08
Total for Output : 00094778	0.00	363,294.08	0.00	363,294.08

Combined Delivery Report By Project



Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2018)		
Output # : 00094779 Articulación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

62320 - Mobility, Hardship, Non-remova	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	64.38	0.00	64.38
71305 - Local Consult.-Sht Term-Tech	0.00	3,695.92	0.00	3,695.92
71360 - Local Consult-Security	0.00	25.97	0.00	25.97
71405 - Service Contracts-Individuals	0.00	289,253.87	0.00	289,253.87
71410 - MAIP Premium SC	0.00	227.27	0.00	227.27
71415 - Contribution to Security SC	0.00	9,657.47	0.00	9,657.47
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	5,852.42	0.00	5,852.42
72311 - Fuel, petroleum and other oils	0.00	28.35	0.00	28.35
72405 - Acquisition of Communic Equip	0.00	902.66	0.00	902.66
72420 - Land Telephone Charges	0.00	308.81	0.00	308.81
72425 - Mobile Telephone Charges	0.00	2,269.44	0.00	2,269.44
72435 - E-mail-Subscription	0.00	1,200.00	0.00	1,200.00
72440 - Connectivity Charges	0.00	1,908.82	0.00	1,908.82
72505 - Stationery & other Office Supp	0.00	1,253.60	0.00	1,253.60
72510 - Publications	0.00	484.11	0.00	484.11
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	4,439.77	0.00	4,439.77
73105 - Rent	0.00	18,968.57	0.00	18,968.57
73125 - Common Services-Premises	0.00	451.84	0.00	451.84
73305 - Maint & Licensing of Hardware	0.00	1,065.92	0.00	1,065.92
73315 - Leasing of Hardware	0.00	987.33	0.00	987.33
73405 - Rental & Maint-Other Office Eq	0.00	2,236.11	0.00	2,236.11
73406 - Maintenance of Equipment	0.00	2.61	0.00	2.61
73410 - Maint, Oper of Transport Equip	0.00	11,159.20	0.00	11,159.20
74105 - Management and Reporting Srvs	0.00	48,865.00	0.00	48,865.00
74110 - Audit Fees	0.00	6,194.77	0.00	6,194.77
74325 - Contrib.To CO Common Security	0.00	3,254.85	0.00	3,254.85
74505 - Insurance	0.00	1,812.90	0.00	1,812.90
74525 - Sundry	0.00	3,355.80	0.00	3,355.80
74599 - UNDP cost recovery chrgs-Bills	0.00	30,000.00	0.00	30,000.00
75105 - Facilities & Admin - Implement	0.00	37,794.41	0.00	37,794.41
75705 - Learning costs	0.00	22,502.42	0.00	22,502.42
76110 - Foreign Exch Translation Loss	0.00	19.13	0.00	19.13
76125 - Realized Loss	0.00	0.21	0.00	0.21
76135 - Realized Gain	0.00	- 6.50	0.00	- 6.50
Total for Fund 30000	0.00	510,237.43	0.00	510,237.43
Total for Dept : 50401	0.00	510,237.43	0.00	510,237.43
Total for Output : 00094779	0.00	510,237.43	0.00	510,237.43

Combined Delivery Report By Project



UN Development Programme

Report ID: unglcdrp

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Run Time: 24-01-2019 15:01:43

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2018)		
Output # : 00094779 Articulación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	1,444,080.65	0.00	1,444,080.65
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	1,437,781.64	0.00	1,437,781.64
50403 - Guatemala - Crisis Prev &Rcvry	0.00	6,299.01	0.00	6,299.01



Funds Utilization

Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2018)
 Selected Project Id : 00087881
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00087881 Articulación y alianzas entre Period : As at Dec 31, 2018

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00094779	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00087881 Articulación y alianzas entre	Period : Jan-Dec (2019)
Output # : 00094774 Verdad	Impl. Partner : 99999 UNDP Location : Guatemala
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : AR1 SOC. CIVIL (Alianzas OSC/Estado Verdad)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	169,058.33	0.00	169,058.33
75105 - Facilities & Admin - Implement	0.00	13,524.67	0.00	13,524.67
Total for Fund 30000	0.00	182,583.00	0.00	182,583.00
Total for Activity AR1 SOC. CIVIL	0.00	182,583.00	0.00	182,583.00

Activity : AR2 ARCHIVO (Fondo Documental)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	144,825.89	0.00	144,825.89
71405 - Service Contracts-Individuals	0.00	24,062.28	0.00	24,062.28
72305 - Agri & Forestry Products	0.00	1,333.30	0.00	1,333.30
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	13,617.72	0.00	13,617.72
Total for Fund 30000	0.00	183,839.19	0.00	183,839.19
Total for Activity AR2 ARCHIVO	0.00	183,839.19	0.00	183,839.19

Total for Output : 00094774 **0.00** **366,422.19** **0.00** **366,422.19**

Output # : 00094776 Justicia	Impl. Partner : 99999 UNDP Location : Guatemala
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Activity : AR1FISCALIADDHH(Investigacion/persecucionPenal)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	13,100.00	0.00	13,100.00
71211 - Intl Consult Security Charge	0.00	680.63	0.00	680.63
71305 - Local Consult.-Sht Term-Tech	0.00	983.16	0.00	983.16
71405 - Service Contracts-Individuals	0.00	28,969.44	0.00	28,969.44
71605 - Travel Tickets-International	0.00	1,000.00	0.00	1,000.00
71615 - Daily Subsistence Allow-Intl	0.00	212.00	0.00	212.00
71620 - Daily Subsistence Allow-Local	0.00	1,560.00	0.00	1,560.00
71635 - Travel - Other	0.00	140.00	0.00	140.00

Combined Delivery Report by Activity



Project Id : 00087881	Articulación y alianzas entre	Period :	Jan-Dec (2019)	
Output # : 00094776	Justicia	Impl. Partner :	99999 UNDP	
		Location :	Guatemala	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72305 - Agri & Forestry Products	0.00	54.38	0.00	54.38
72605 - Grants to Instit & other Benef	0.00	- 13.21	0.00	- 13.21
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74110 - Audit Fees	0.00	1,080.61	0.00	1,080.61
74210 - Printing and Publications	0.00	16,608.08	0.00	16,608.08
75105 - Facilities & Admin - Implement	0.00	7,289.93	0.00	7,289.93
75705 - Learning costs	0.00	26,749.06	0.00	26,749.06
76125 - Realized Loss	0.00	5.56	0.00	5.56
Total for Fund 30000	0.00	98,419.64	0.00	98,419.64
Total for Activity AR1FISCALIADDHH	0.00	98,419.64	0.00	98,419.64
Activity : AR3OSC JUSTICIA (Alianzas OSC/Estado Justicia)				
Fund : 30000 (PROGRAMME COST SHARING)				
72605 - Grants to Instit & other Benef	0.00	161,509.34	0.00	161,509.34
75105 - Facilities & Admin - Implement	0.00	12,920.76	0.00	12,920.76
76125 - Realized Loss	0.00	13.69	0.00	13.69
Total for Fund 30000	0.00	174,443.79	0.00	174,443.79
Total for Activity AR3OSC JUSTICIA	0.00	174,443.79	0.00	174,443.79
Total for Output : 00094776	0.00	272,863.43	0.00	272,863.43

Output # : 00094777	Reparación	Impl. Partner :	99999 UNDP	
		Location :	Guatemala	

Activity : AR3 OSC REPARAC(Alianzas OSC/Estado Reparacion)				
Fund : 30000 (PROGRAMME COST SHARING)				
72605 - Grants to Instit & other Benef	0.00	246,148.20	0.00	246,148.20
75105 - Facilities & Admin - Implement	0.00	19,691.86	0.00	19,691.86
76125 - Realized Loss	0.00	330.95	0.00	330.95
76135 - Realized Gain	0.00	- 9.69	0.00	- 9.69
Total for Fund 30000	0.00	266,161.32	0.00	266,161.32
Total for Activity AR3 OSC REPARAC	0.00	266,161.32	0.00	266,161.32
Total for Output : 00094777	0.00	266,161.32	0.00	266,161.32

Combined Delivery Report by Activity



Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2019)		
Output # : 00094778 No repetición	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Activity : AR1 MINEDUC (Pedagogia memoria histórica)

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	120.54	0.00	120.54
75705 - Learning costs	0.00	1,506.77	0.00	1,506.77
Total for Fund 30000	0.00	1,627.31	0.00	1,627.31
Total for Activity AR1 MINEDUC	0.00	1,627.31	0.00	1,627.31

Activity : AR4 IXIL (Empoderamiento victimas Ixil)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	60,098.95	0.00	60,098.95
75105 - Facilities & Admin - Implement	0.00	4,807.92	0.00	4,807.92
76125 - Realized Loss	0.00	103.60	0.00	103.60
Total for Fund 30000	0.00	65,010.47	0.00	65,010.47
Total for Activity AR4 IXIL	0.00	65,010.47	0.00	65,010.47
Total for Output : 00094778	0.00	66,637.78	0.00	66,637.78

Output # : 00094779 Articulación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Activity : AR1 SISTEMAGEST(Gestion Proyectos NIM y DIM)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	1,194.06	0.00	1,194.06
71405 - Service Contracts-Individuals	0.00	129,011.22	0.00	129,011.22
71410 - MAIP Premium SC	0.00	71.76	0.00	71.76
71415 - Contribution to Security SC	0.00	5,956.09	0.00	5,956.09
71615 - Daily Subsistence Allow-Intl	0.00	- 513.01	0.00	- 513.01
71620 - Daily Subsistence Allow-Local	0.00	9,672.28	0.00	9,672.28
72420 - Land Telephone Charges	0.00	253.18	0.00	253.18
72425 - Mobile Telephone Charges	0.00	2,581.80	0.00	2,581.80
72440 - Connectivity Charges	0.00	1,455.64	0.00	1,455.64
72505 - Stationery & other Office Supp	0.00	348.27	0.00	348.27
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73105 - Rent	0.00	26,398.67	0.00	26,398.67

Combined Delivery Report by Activity



Project Id : 00087881 Articulación y alianzas entre		Period :		Jan-Dec (2019)	
Output # : 00094779 Articulación		Impl. Partner :		99999 UNDP	
		Location :		Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
73125 - Common Services-Premises	0.00	6,114.34	0.00	6,114.34	
73305 - Maint & Licensing of Hardware	0.00	1,047.41	0.00	1,047.41	
73405 - Rental & Maint-Other Office Eq	0.00	1,242.12	0.00	1,242.12	
73410 - Maint, Oper of Transport Equip	0.00	5,550.45	0.00	5,550.45	
74120 - Capacity Assessment	0.00	1,617.53	0.00	1,617.53	
74205 - Audio Visual Productions	0.00	109.39	0.00	109.39	
74210 - Printing and Publications	0.00	748.89	0.00	748.89	
74230 - Audio & Visual Equipment	0.00	73.13	0.00	73.13	
74505 - Insurance	0.00	20,161.67	0.00	20,161.67	
74525 - Sundry	0.00	2,229.22	0.00	2,229.22	
75105 - Facilities & Admin - Implement	0.00	17,697.03	0.00	17,697.03	
75705 - Learning costs	0.00	5,889.34	0.00	5,889.34	
76110 - Foreign Exch Translation Loss	0.00	0.98	0.00	0.98	
76125 - Realized Loss	0.00	33.47	0.00	33.47	
76135 - Realized Gain	0.00	-0.01	0.00	-0.01	
Total for Fund 30000	0.00	238,944.92	0.00	238,944.92	
Total for Activity AR1 SISTEMAGEST	0.00	238,944.92	0.00	238,944.92	
Total for Output : 00094779	0.00	238,944.92	0.00	238,944.92	
Project Total :	0.00	1,211,029.64	0.00	1,211,029.64	

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2019)
 Selected Project Id : 00087881
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	1,210,755.32	0.00	1,210,755.32
50403 - Guatemala - Crisis Prev &Rcvry	0.00	274.32	0.00	274.32



Funds Utilization

Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2019)
 Selected Project Id : 00087881
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00087881 Articulación y alianzas entre

Period : As Of Dec31,2019

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00094779	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 04-06-2021 00:06:46

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2020)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2020)		
Output # : 00094774 Verdad	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : AR1 SOC. CIVIL (Alianzas OSC/Estado Verdad)

Fund : 30000 (Programme Cost Sharing)

72605 - Grants to Instit & other Benef	0.00	84,139.60	0.00	84,139.60
74599 - UNDP cost recovery chrgs-Bills	0.00	245.00	0.00	245.00
75105 - Facilities & Admin - Implement	0.00	6,750.77	0.00	6,750.77
Total for Fund 30000	0.00	91,135.37	0.00	91,135.37
Total for Activity AR1 SOC. CIVIL	0.00	91,135.37	0.00	91,135.37
Total for Output : 00094774	0.00	91,135.37	0.00	91,135.37

Output # : 00094779 Articulación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Activity : AR1 SISTEMAGEST(Gestion Proyectos NIM y DIM)

Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	0.00	36,719.45	0.00	36,719.45
72440 - Connectivity Charges	0.00	13.06	0.00	13.06
75105 - Facilities & Admin - Implement	0.00	2,938.59	0.00	2,938.59
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	39,671.10	0.00	39,671.10
Total for Activity AR1 SISTEMAGEST	0.00	39,671.10	0.00	39,671.10
Total for Output : 00094779	0.00	39,671.10	0.00	39,671.10

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 04-06-2021 00:06:46

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2020)		
Output # : 00094779 Articulación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	130,806.47	0.00	130,806.47

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2020)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2020)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	130,806.47	0.00	130,806.47



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2020)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

TABLA RESUMEN DE LOS MONTOS CDRs y DONANTES 00087881 PAJUST

OUTPUT	CDRs 2015 2019						TOTAL	PROJECT RESOURCE 2020
	2015	2016	2017	2018	2019	2020		
94774	171,655.80	193,572.41	64,752.68	52,781.39	366,422.19	91,135.37	940,319.84	2.00
94776	242,949.42	235,343.57	487,809.68	317,738.90	272,863.43	0.00	1,556,705.00	199.00
94777	156,431.01	213,594.54	215,216.62	200,028.85	266,161.32	0.00	1,051,392.34	0.00
94778	135,907.88	172,625.46	183,408.26	363,294.08	66,637.78	0.00	921,873.46	0.00
94779	275,577.29	415,366.76	511,634.60	510,237.43	238,944.92	39,671.10	1,991,432.10	271.00
TOTAL	982,521.40	1,230,462.74	1,462,821.84	1,444,080.65	1,211,029.64	130,806.47	6,461,722.74	472.00

OUTPUT	2015		2016		2017		2018		2019		2020		TOTAL			TOTAL
	SUECIA	PAIS VASCO	SUECIA	PAIS VASCO	SUECIA	PAIS VASCO	SUECIA	PAIS VASCO	SUECIA	ACCD	PAIS VASCO	ACCD	SUECIA	PAIS VASCO	ACCD	
94774	76,039.80	95,616.00	193,572.41	58,127.56	6,625.12	52,781.39	220,960.00	145,462.19	91,134.37	1.00	601,481.16	193,375.49	145,463.19		940,319.84	

OUTPUT	2015	2016	2017	2018	2019	TOTAL
	SUECIA					
94776	242,949.42	235,343.57	487,809.68	317,738.90	272,863.43	1,556,705.00

OUTPUT	2015		2016		2017		2018		2019		TOTAL		TOTAL
	PNUD	SUECIA	PNUD	SUECIA	SUECIA	SUECIA	PNUD	SUECIA	PNUD	SUECIA			
94777	57,007.00	99,424.01	50,000.00	163,554.54	215,216.62	200,028.85	266,161.32	107,007.00	944,385.34	1,051,392.34			

OUTPUT	2015	2016		2017		2018		2019		TOTAL		TOTAL
	SUECIA	SUECIA	PAIS VASCO	SUECIA	PAIS VASCO	SUECIA	PAIS VASCO	SUECIA	SUECIA	PAIS VASCO		
94778	135,907.88	162,595.46	10,030.00	76,309.88	107,098.38	333,628.32	29,665.76	66,637.78	775,079.32	146,794.14	921,873.46	

OUTPUT	2015		2016		2017		2018		2019		2020				TOTAL
	SUECIA	SUECIA	PNUD	SUECIA	SUECIA	SUECIA	SUECIA	PAIS VASCO	ACCD	SUECIA	PAIS VASCO	ACCD	PNUD		
94779	275,577.29	412,366.76	3,000.00	511,634.60	510,237.43	238,944.92	14.00	18,874.10	20,783.00	1,948,775.00	18,874.10	20,783.00	3,000.00	1,991,432.10	

6,461,722.74

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 3
Run Time: 28-09-2020 22:09:41

Selection Criteria :

Business Unit : GTM10
 Period : April-Dec (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00094776

Project Id : 00087881 Articulación y alianzas entre	Period :	April-Dec (2015)		
Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : AR1FISCALIADDHH(Investigacion/persecucionPenal)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	19,504.07	0.00	19,504.07
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,560.33	0.00	1,560.33

Total for Fund 30000 0.00 21,064.40 0.00 21,064.40

Total for Activity AR1FISCALIADDHH 0.00 21,064.40 0.00 21,064.40

Activity : AR3OSC JUSTICIA (Alianzas OSC/Estado Justicia)

Fund : 30000 (PROGRAMME COST SHARING)


72605 - Grants to Instit & other Benef	0.00	205,449.09	0.00	205,449.09
75105 - Facilities & Admin - Implement	0.00	16,435.93	0.00	16,435.93

Total for Fund 30000 0.00 221,885.02 0.00 221,885.02

Total for Activity AR3OSC JUSTICIA 0.00 221,885.02 0.00 221,885.02

Total for Output : 00094776 0.00 242,949.42 0.00 242,949.42

Project Total :	0.00	242,949.42	0.00	242,949.42
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Signed By :  Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrv

Page 2 of 3
Run Time: 28-09-2020 22:09:41

Selection Criteria :

Business Unit : GTM10
Period : April-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project Id : ALL	Period :	April-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central	0.00	242,949.42	0.00	242,949.42
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Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : April-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

No Data found for the Selection Criteria

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 28-09-2020 23:09:24

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2016)		
Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

71360 - Local Consult-Security	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Activity	0.00	0.00	0.00	0.00

Activity : AR1FISCALIADDHH(Investigacion/persecucionPenal)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	6,800.00	0.00	6,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	55,291.46	0.00	55,291.46
71360 - Local Consult-Security	0.00	1,832.08	0.00	1,832.08
72605 - Grants to Instit & other Benef	0.00	19,493.38	0.00	19,493.38
75105 - Facilities & Admin - Implement	0.00	6,673.38	0.00	6,673.38
76125 - Realized Loss	0.00	33.96	0.00	33.96
76135 - Realized Gain	0.00	- 55.18	0.00	- 55.18
Total for Fund 30000	0.00	90,069.08	0.00	90,069.08
Total for Activity AR1FISCALIADDHH	0.00	90,069.08	0.00	90,069.08

Activity : AR3OSC JUSTICIA (Alianzas OSC/Estado Justicia)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	134,513.42	0.00	134,513.42
75105 - Facilities & Admin - Implement	0.00	10,761.07	0.00	10,761.07
Total for Fund 30000	0.00	145,274.49	0.00	145,274.49
Total for Activity AR3OSC JUSTICIA	0.00	145,274.49	0.00	145,274.49
Total for Output : 00094776	0.00	235,343.57	0.00	235,343.57

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 28-09-2020 23:09:24

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2016)		
Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	235,343.57	0.00	235,343.57

Signed By : _____  _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 3 of 4
Run Time: 28-09-2020 23:09:24

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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50401 - Guatemala - Central	0.00	194,801.00	0.00	194,801.00
50403 - Guatemala - Crisis Prev &Rcvry	0.00	40,542.57	0.00	40,542.57



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project/Award: 00087881 Articulación y alianzas entre

Period : As Of Dec31,2016

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Table with project details: Project Id: 00087881, Output #: 00094776, Period: Jan-Dec (2017), Impl. Partner: 99999 UNDP, Location: Guatemala

Summary table with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Activity : AR1FISCALIADDHH(Investigacion/persecucionPenal)

Fund : 30000 (PROGRAMME COST SHARING)

Table listing expenses for Fund 30000: 71205, 71305, 71360, 71620, 72715, 75105, 75705

Total for Fund 30000: 0.00, 206,496.52, 0.00, 206,496.52

Total for Activity AR1FISCALIADDHH: 0.00, 206,496.52, 0.00, 206,496.52

Activity : AR3OSC JUSTICIA (Alianzas OSC/Estado Justicia)

Fund : 30000 (PROGRAMME COST SHARING)

Table listing expenses for Fund 30000: 72605, 75105

Total for Fund 30000: 0.00, 281,313.16, 0.00, 281,313.16

Total for Activity AR3OSC JUSTICIA: 0.00, 281,313.16, 0.00, 281,313.16

Total for Output : 00094776: 0.00, 487,809.68, 0.00, 487,809.68

Project Total summary row: 0.00, 487,809.68, 0.00, 487,809.68

Signed By : [Signature] Date :
Signed By : _____ Date : _____

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 2 of 3

Run Time: 28-09-2020 23:09:40

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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50401 - Guatemala - Central	0.00	487,809.68	0.00	487,809.68
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Funds Utilization

Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2017)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00094776

Project/Award: 00087881 Articulación y alianzas entre

Period : As Of Dec31,2017

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2018)
Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP
	Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : AR1FISCALIADDHH(Investigacion/persecucionPenal)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	6,629.49	0.00	6,629.49
71605 - Travel Tickets-International	0.00	24,283.33	0.00	24,283.33
71615 - Daily Subsistence Allow-Intl	0.00	13,162.00	0.00	13,162.00
71635 - Travel - Other	0.00	3,644.00	0.00	3,644.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	14,875.30	0.00	14,875.30
72605 - Grants to Instit & other Benef	0.00	16,672.09	0.00	16,672.09
75105 - Facilities & Admin - Implement	0.00	6,992.59	0.00	6,992.59
75705 - Learning costs	0.00	3,983.92	0.00	3,983.92
75709 - Learning - training of counter	0.00	4,157.38	0.00	4,157.38
76125 - Realized Loss	0.00	4.84	0.00	4.84
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30000 0.00 94,404.94 0.00 94,404.94

Total for Activity AR1FISCALIADDHH 0.00 94,404.94 0.00 94,404.94

Activity : AR2 OJ (Formación Jueces)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	27,804.36	0.00	27,804.36
75105 - Facilities & Admin - Implement	0.00	2,224.35	0.00	2,224.35

Total for Fund 30000 0.00 30,028.71 0.00 30,028.71

Total for Activity AR2 OJ 0.00 30,028.71 0.00 30,028.71

Activity : AR3OSC JUSTICIA (Alianzas OSC/Estado Justicia)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	179,132.16	0.00	179,132.16
75105 - Facilities & Admin - Implement	0.00	14,330.58	0.00	14,330.58
76135 - Realized Gain	0.00	- 157.49	0.00	- 157.49

Total for Fund 30000 0.00 193,305.25 0.00 193,305.25

Total for Activity AR3OSC JUSTICIA 0.00 193,305.25 0.00 193,305.25

Combined Delivery Report by Activity



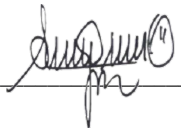
UNDP UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 28-09-2020 23:09:58

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2018)		
Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00094776	0.00	317,738.90	0.00	317,738.90
Project Total :	0.00	317,738.90	0.00	317,738.90

Signed By :  _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 3 of 4

Run Time: 28-09-2020 23:09:58

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project Id : ALL	Period :	Jan-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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50401 - Guatemala - Central	0.00	311,439.89	0.00	311,439.89
50403 - Guatemala - Crisis Prev &Rcvry	0.00	6,299.01	0.00	6,299.01

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 4 of 4

Run Time: 28-09-2020 23:09:00

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project/Award: 00087881 Articulación y alianzas entre Period : As Of Dec31,2018

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 28-09-2020 23:09:38

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2019)		
Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : AR1FISCALIADDHH(Investigacion/persecucionPenal)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	13,100.00	0.00	13,100.00
71211 - Intl Consult Security Charge	0.00	680.63	0.00	680.63
71305 - Local Consult.-Sht Term-Tech	0.00	983.16	0.00	983.16
71405 - Service Contracts-Individuals	0.00	28,969.44	0.00	28,969.44
71605 - Travel Tickets-International	0.00	1,000.00	0.00	1,000.00
71615 - Daily Subsistence Allow-Intl	0.00	212.00	0.00	212.00
71620 - Daily Subsistence Allow-Local	0.00	1,560.00	0.00	1,560.00
71635 - Travel - Other	0.00	140.00	0.00	140.00
72305 - Agri & Forestry Products	0.00	54.38	0.00	54.38
72605 - Grants to Instit & other Benef	0.00	- 13.21	0.00	- 13.21
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74110 - Audit Fees	0.00	1,080.61	0.00	1,080.61
74210 - Printing and Publications	0.00	16,608.08	0.00	16,608.08
75105 - Facilities & Admin - Implement	0.00	7,289.93	0.00	7,289.93
75705 - Learning costs	0.00	26,749.06	0.00	26,749.06
76125 - Realized Loss	0.00	5.56	0.00	5.56
Total for Fund 30000	0.00	98,419.64	0.00	98,419.64
Total for Activity AR1FISCALIADDHH	0.00	98,419.64	0.00	98,419.64

Activity : AR3OSC JUSTICIA (Alianzas OSC/Estado Justicia)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	161,509.34	0.00	161,509.34
75105 - Facilities & Admin - Implement	0.00	12,920.76	0.00	12,920.76
76125 - Realized Loss	0.00	13.69	0.00	13.69
Total for Fund 30000	0.00	174,443.79	0.00	174,443.79
Total for Activity AR3OSC JUSTICIA	0.00	174,443.79	0.00	174,443.79
Total for Output : 00094776	0.00	272,863.43	0.00	272,863.43

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 28-09-2020 23:09:38

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2019)		
Output # : 00094776 Justicia	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	272,863.43	0.00	272,863.43

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 3 of 4
Run Time: 28-09-2020 23:09:38

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	272,589.11	0.00	272,589.11
50403 - Guatemala - Crisis Prev &Rcvry	0.00	274.32	0.00	274.32

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 4 of 4

Run Time: 28-09-2020 23:09:38

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094776

Project/Award: 00087881 Articulación y alianzas entre

Period : As Of Dec31,2019

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 28-09-2020 23:09:28

Selection Criteria :

Business Unit : GTM10
Period : April-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

Project Id : 00087881 Articulación y alianzas entre	Period : April-Dec (2015)
Output # : 00094777 Reparación	Impl. Partner : 99999 UNDP
	Location : Guatemala
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : AR1 PNR (Reparacion Integral Victimas)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Activity AR1 PNR	0.00	0.00	0.00	0.00

Activity : AR3 OSC REPARAC (Alianzas OSC/Estado Reparacion)


Fund : 04000 (Core Programme, UNU Centre)

72605 - Grants to Instit & other Benef	0.00	57,007.00	0.00	57,007.00
Total for Fund 04000	0.00	57,007.00	0.00	57,007.00

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	92,059.27	0.00	92,059.27
75105 - Facilities & Admin - Implement	0.00	7,364.74	0.00	7,364.74
Total for Fund 30000	0.00	99,424.01	0.00	99,424.01
Total for Activity AR3 OSC REPARAC	0.00	156,431.01	0.00	156,431.01
Total for Output : 00094777	0.00	156,431.01	0.00	156,431.01

Project Total :	0.00	156,431.01	0.00	156,431.01
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Signed By : _____  _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdb

Page 2 of 3
Run Time: 28-09-2020 23:09:28

Selection Criteria :

Business Unit : GTM10
Period : April-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

Project Id : ALL	Period : April-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	156,431.01	0.00	156,431.01



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : April-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

No Data found for the Selection Criteria

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 28-09-2020 23:09:53

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2016)		
Output # : 00094777 Reparación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : AR1 PNR (Reparacion Integral Victimas)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	52,549.59	0.00	52,549.59
75105 - Facilities & Admin - Implement	0.00	4,203.97	0.00	4,203.97
Total for Fund 30000	0.00	56,753.56	0.00	56,753.56
Total for Activity AR1 PNR	0.00	56,753.56	0.00	56,753.56

Activity : AR3 OSC REPARAQ (Alianzas OSC/Estado Reparacion)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	98,942.23	0.00	98,942.23
75105 - Facilities & Admin - Implement	0.00	7,915.38	0.00	7,915.38
76135 - Realized Gain	0.00	- 56.63	0.00	- 56.63
Total for Fund 30000	0.00	106,800.98	0.00	106,800.98
Fund : 30084 (Prog Resources from 11888)				
72605 - Grants to Instit & other Benef	0.00	50,000.00	0.00	50,000.00
Total for Fund 30084	0.00	50,000.00	0.00	50,000.00
Total for Activity AR3 OSC REPARAC	0.00	156,800.98	0.00	156,800.98
Total for Output : 00094777	0.00	213,554.54	0.00	213,554.54

Project Total :	0.00	213,554.54	0.00	213,554.54
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Signed By :  _____ Date : _____
Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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50401 - Guatemala - Central	0.00	213,554.54	0.00	213,554.54
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Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

No Data found for the Selection Criteria

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 3
Run Time: 28-09-2020 23:09:07

Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2017)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00094777


Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2017)		
Output # : 00094777 Reparación	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : AR3 OSC REPARAC(Alianzas OSC/Estado Reparacion)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	199,274.65	0.00	199,274.65
75105 - Facilities & Admin - Implement	0.00	15,941.97	0.00	15,941.97
Total for Fund 30000	0.00	215,216.62	0.00	215,216.62
Total for Activity AR3 OSC REPARAC	0.00	215,216.62	0.00	215,216.62
Total for Output : 00094777	0.00	215,216.62	0.00	215,216.62

Project Total :	0.00	215,216.62	0.00	215,216.62
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Signed By :  _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

Project Id : ALL	Period :	Jan-Dec (2017)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	215,216.62	0.00	215,216.62



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

No Data found for the Selection Criteria

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 3
Run Time: 28-09-2020 23:09:15

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

Project Id : 00087881 Articulación y alianzas entre	Period : Jan-Dec (2018)
Output # : 00094777 Reparación	Impl. Partner : 99999 UNDP
	Location : Guatemala
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : AR3 OSC REPARAC(Alianzas OSC/Estado Reparacion)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	185,314.66	0.00	185,314.66
75105 - Facilities & Admin - Implement	0.00	14,825.16	0.00	14,825.16
76125 - Realized Loss	0.00	17.24	0.00	17.24
76135 - Realized Gain	0.00	- 128.21	0.00	- 128.21
Total for Fund 30000	0.00	200,028.85	0.00	200,028.85
Total for Activity AR3 OSC REPARAC	0.00	200,028.85	0.00	200,028.85
Total for Output : 00094777	0.00	200,028.85	0.00	200,028.85

Project Total :	0.00	200,028.85	0.00	200,028.85
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Signed By : _____  _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

Project Id : ALL	Period :	Jan-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	200,028.85	0.00	200,028.85



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

No Data found for the Selection Criteria

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 3
Run Time: 28-09-2020 23:09:45

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

Project Id : 00087881 Articulación y alianzas entre	Period : Jan-Dec (2019)
Output # : 00094777 Reparación	Impl. Partner : 99999 UNDP
	Location : Guatemala
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : AR3 OSC REPARAC(Alianzas OSC/Estado Reparacion)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	246,148.20	0.00	246,148.20
75105 - Facilities & Admin - Implement	0.00	19,691.86	0.00	19,691.86
76125 - Realized Loss	0.00	330.95	0.00	330.95
76135 - Realized Gain	0.00	- 9.69	0.00	- 9.69
Total for Fund 30000	0.00	266,161.32	0.00	266,161.32
Total for Activity AR3 OSC REPARAC	0.00	266,161.32	0.00	266,161.32
Total for Output : 00094777	0.00	266,161.32	0.00	266,161.32

Project Total :	0.00	266,161.32	0.00	266,161.32
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Signed By : _____  _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	266,161.32	0.00	266,161.32



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094777

No Data found for the Selection Criteria

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 28-09-2020 23:09:46

Selection Criteria :

Business Unit : GTM10
Period : April-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

Project Id : 00087881 Articulación y alianzas entre	Period : April-Dec (2015)
Output # : 00094778 No repetición	Impl. Partner : 99999 UNDP
	Location : Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : AR1 MINEDUC (Pedagogia memoria histórica)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	2,140.68	0.00	2,140.68
71305 - Local Consult.-Sht Term-Tech	0.00	888.39	0.00	888.39
72605 - Grants to Instit & other Benef	0.00	7,112.84	0.00	7,112.84
75105 - Facilities & Admin - Implement	0.00	811.35	0.00	811.35
Total for Fund 30000	0.00	10,953.26	0.00	10,953.26
Total for Activity AR1 MINEDUC	0.00	10,953.26	0.00	10,953.26
Activity : AR3 OSC NOREP (Alianzas OSC/Estado No Repetic)				
Fund : 30000 (PROGRAMME COST SHARING)				
72605 - Grants to Instit & other Benef	0.00	108,543.51	0.00	108,543.51
75105 - Facilities & Admin - Implement	0.00	8,683.48	0.00	8,683.48
Total for Fund 30000	0.00	117,226.99	0.00	117,226.99
Total for Activity AR3 OSC NOREP	0.00	117,226.99	0.00	117,226.99
Activity : AR4 IXIL (Empoderamiento victimas Ixil)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	7,155.21	0.00	7,155.21
75105 - Facilities & Admin - Implement	0.00	572.42	0.00	572.42
Total for Fund 30000	0.00	7,727.63	0.00	7,727.63
Total for Activity AR4 IXIL	0.00	7,727.63	0.00	7,727.63
Total for Output : 00094778	0.00	135,907.88	0.00	135,907.88

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 28-09-2020 23:09:47

Project Id : 00087881 Articulación y alianzas entre	Period :	April-Dec (2015)		
Output # : 00094778 No repetición	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	135,907.88	0.00	135,907.88

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdb

Page 3 of 4
Run Time: 28-09-2020 23:09:47

Selection Criteria :

Business Unit : GTM10
Period : April-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

Project Id : ALL	Period : April-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	135,907.88	0.00	135,907.88



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : April-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

Project/Award: 00087881 Articulación y alianzas entre

Period : As Of Dec31,2015

Output #	00094778	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

Project Id : 00087881 Articulación y alianzas entre	Period : Jan-Dec (2016)
Output # : 00094778 No repetición	Impl. Partner : 99999 UNDP
	Location : Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : AR1 MINEDUC (Pedagogia memoria histórica)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	8,501.87	0.00	8,501.87
71360 - Local Consult-Security	0.00	361.33	0.00	361.33
72605 - Grants to Instit & other Benef	0.00	24,899.46	0.00	24,899.46
74525 - Sundry	0.00	193.38	0.00	193.38
75105 - Facilities & Admin - Implement	0.00	2,716.48	0.00	2,716.48
76125 - Realized Loss	0.00	0.33	0.00	0.33
Total for Fund 30000	0.00	36,672.85	0.00	36,672.85

Total for Activity AR1 MINEDUC **0.00** **36,672.85** **0.00** **36,672.85**

Activity : AR3 OSC NOREP (Alianzas OSC/Estado No Repetic)


Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	3,280.00	0.00	3,280.00
71360 - Local Consult-Security	0.00	139.40	0.00	139.40
72605 - Grants to Instit & other Benef	0.00	122,391.86	0.00	122,391.86
74525 - Sundry	0.00	54.93	0.00	54.93
75105 - Facilities & Admin - Implement	0.00	10,069.29	0.00	10,069.29
76125 - Realized Loss	0.00	17.13	0.00	17.13
Total for Fund 30000	0.00	135,952.61	0.00	135,952.61

Total for Activity AR3 OSC NOREP **0.00** **135,952.61** **0.00** **135,952.61**

Total for Output : 00094778 **0.00** **172,625.46** **0.00** **172,625.46**

Project Total :	0.00	172,625.46	0.00	172,625.46
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Signed By : _____  _____ Date : _____
Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 2 of 3
Run Time: 28-09-2020 23:09:59

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	168,932.51	0.00	168,932.51
50403 - Guatemala - Crisis Prev &Rcvry	0.00	3,692.95	0.00	3,692.95



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

No Data found for the Selection Criteria

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

Project Id : 00087881	Articulación y alianzas entre	Period :	Jan-Dec (2017)	
Output # : 00094778	No repetición	Impl. Partner :	99999 UNDP	
		Location :	Guatemala	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : AR1 MINEDUC (Pedagogia memoria histórica)				
Fund : 30000 (PROGRAMME COST SHARING)				
72605 - Grants to Instit & other Benef	0.00	15,738.73	0.00	15,738.73
73115 - Moving Expenses	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,259.10	0.00	1,259.10
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	16,997.83	0.00	16,997.83
Total for Activity AR1 MINEDUC	0.00	16,997.83	0.00	16,997.83
Activity : AR3 OSC NOREP (Alianzas OSC/Estado No Repetic)				
Fund : 30000 (PROGRAMME COST SHARING)				
72605 - Grants to Instit & other Benef	0.00	143,783.73	0.00	143,783.73
75105 - Facilities & Admin - Implement	0.00	11,502.70	0.00	11,502.70
Total for Fund 30000	0.00	155,286.43	0.00	155,286.43
Total for Activity AR3 OSC NOREP	0.00	155,286.43	0.00	155,286.43
Activity : AR4 IXIL (Empoderamiento victimas Ixil)				
Fund : 30000 (PROGRAMME COST SHARING)				
72605 - Grants to Instit & other Benef	0.00	10,300.00	0.00	10,300.00
75105 - Facilities & Admin - Implement	0.00	824.00	0.00	824.00
Total for Fund 30000	0.00	11,124.00	0.00	11,124.00
Total for Activity AR4 IXIL	0.00	11,124.00	0.00	11,124.00
Total for Output : 00094778	0.00	183,408.26	0.00	183,408.26

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 28-09-2020 23:09:38

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2017)		
Output # : 00094778 No repetición	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	183,408.26	0.00	183,408.26

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

Project Id : ALL	Period :	Jan-Dec (2017)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	183,408.26	0.00	183,408.26



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

No Data found for the Selection Criteria

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 28-09-2020 23:09:21

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

Project Id : 00087881 Articulación y alianzas entre	Period :	Jan-Dec (2018)		
Output # : 00094778 No repetición	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : AR3 OSC NOREP (Alianzas OSC/Estado No Repetic)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	63,416.39	0.00	63,416.39
75105 - Facilities & Admin - Implement	0.00	5,073.31	0.00	5,073.31
Total for Fund 30000	0.00	68,489.70	0.00	68,489.70
Total for Activity AR3 OSC NOREP	0.00	68,489.70	0.00	68,489.70

Activity : AR4 IXIL (Empoderamiento victimas Ixil)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	272,967.02	0.00	272,967.02
75105 - Facilities & Admin - Implement	0.00	21,837.36	0.00	21,837.36
Total for Fund 30000	0.00	294,804.38	0.00	294,804.38
Total for Activity AR4 IXIL	0.00	294,804.38	0.00	294,804.38
Total for Output : 00094778	0.00	363,294.08	0.00	363,294.08

Project Total :	0.00	363,294.08	0.00	363,294.08
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Signed By : _____  _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

Project Id : ALL	Period :	Jan-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	363,294.08	0.00	363,294.08



Funds Utilization

Selection Criteria :

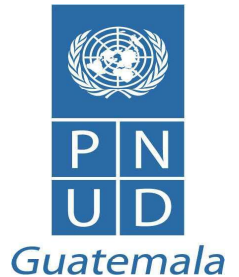
Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094778

No Data found for the Selection Criteria

Project Completion Check List

Award 87881 Proyecto 00094774

PROGRAMA DE JUSTICIA DE TRANSICION PAJUST II



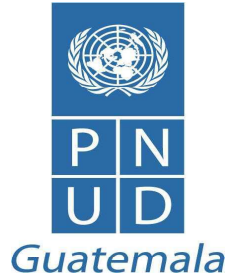
I confirm that all of the following matters have been considered and resolved:

CHECK	DESCRIPTION	RESPONSIBLE
<input type="checkbox"/>	No outstanding NEX advances – in either local currency or USD	FPA: SA
<input type="checkbox"/>	No outstanding PDRs	FPA: SA
<input checked="" type="checkbox"/>	No open Purchase Orders	FIN: <i>Miguel</i>
<input type="checkbox"/>	No Receipt Accruals	PO: CF
<input checked="" type="checkbox"/>	No outstanding commitments	PO: CF
<input checked="" type="checkbox"/>	No pending prepayments and other non PO advances	PO: CF
<input checked="" type="checkbox"/>	All pre-financing activities have been recovered and/or reimbursed	FIN: <i>Miguel</i>
<input type="checkbox"/>	No pending GMS or Direct Projects Charging (formerly ISS). (If Off-the-top GMS was used, extra-budgetary income taken must be reconciled to actual expenses/delivery. A pro-rata return of GMS based on the balance of unspent funds must be done).	FPA: SA
<input checked="" type="checkbox"/>	No pending GLJEs	FIN: <i>Miguel</i>
<input checked="" type="checkbox"/>	No unapplied deposits or other unrecorded revenue	PO: CF
<input checked="" type="checkbox"/>	No outstanding Accounts Receivable to be received from donors per signed agreements	PO: CF
<input checked="" type="checkbox"/>	No deposits to be received from donors per signed agreements	PO: CF
<input checked="" type="checkbox"/>	No AR direct journals in budget error or incomplete status	FIN: <i>Miguel</i>
<input checked="" type="checkbox"/>	No unrecorded staff related expenses, including separation payments, taxes and retroactive payroll adjustments	PA: LES
<input checked="" type="checkbox"/>	All assets are transferred or otherwise disposed of. Asset transfer letters/ documents are in place	PA: LES
<input checked="" type="checkbox"/>	Ensure all transactions for sale/transfer/donation/disposal etc. of assets have been processed and GMS charged	PO: CF
<input checked="" type="checkbox"/>	All items held as inventory should be distributed or transferred to recipient or returned to donor as specified in the donor agreement	PO: CF
<input checked="" type="checkbox"/>	All project petty cash is cleared	PA: LES
<input type="checkbox"/>	Project bank account is fully reconciled and closed	PO:
<input checked="" type="checkbox"/>	No other pending liabilities	PA: LES
<input type="checkbox"/>	The CDR for the previous quarter shows zero future expenses (commitments)	PA: LES
<input checked="" type="checkbox"/>	Final LPAC/ steering committee minutes are available	PO: CF
<input type="checkbox"/>	All audit gaps are closed with supporting documentation.	FPA: SA

Project Completion Check List


Award 87881 Proyecto 00094774

PROGRAMA DE JUSTICIA DE TRANSICION PAJUST II



I confirm that all of the following matters have been considered and resolved:

CHECK	DESCRIPTION	RESPONSIBLE
<input checked="" type="checkbox"/>	The final CDR is signed by UNDP and the implementing partner. Final report submitted by responsible parties.	PA: LES
<input type="checkbox"/>	If a cost sharing project, the unexpended balance has been agreed to the general ledger	FPA: SA
<input type="checkbox"/>	No balance sheets pending	FPA: SA
<input checked="" type="checkbox"/>	Consultations with donors on the disposition of unexpended cost sharing balances, where required by the contribution agreement, have taken place and are documented in writing.	PO: CF
<input type="checkbox"/>	All refunds to donors have been transferred to Account 21030 (Pending Refunds to Donors) and the project balance is zero.	FPA: SA
<input checked="" type="checkbox"/>	Notified Treasury Contributions Unit if the donor agreement requires interest to be refunded to the donor if specified in the agreement	PO: CF
<input type="checkbox"/>	Notified the GSSC to close any associated contract in the contracts module.	FPA: SA
<input checked="" type="checkbox"/>	All donor reports, as established in the Cost Sharing agreement, were submitted and acknowledged receipt by the donor representative	PO: CF






























Name Ana Maria Díaz
Title Representante Residente PNUD GUATEMALA
Signature 
Date 23.1.2022

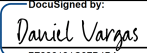
The check list must be signed by the Resident Representative/Head of Office. See POPP Financial Closure of Development Projects 4.0 Procedures.

Project Completion Check List

Country Office: _____ Award 0087881 Projectos 00094779

I confirm that all of the following matters have been considered and resolved:

FPA: 	No outstanding NEX advances – in either local currency or USD
FPA: 	No outstanding PDRs
FIN: 	No open Purchase Orders
PO: 	No Receipt Accruals
PO: 	No outstanding commitments
PO: 	No pending prepayments and other non PO advances
FIN: 	All pre-financing activities have been recovered and/or reimbursed
FPA: 	No pending GMS or Direct Projects Charging (formerly ISS). (If Off-the-top GMS was used, extra-budgetary income taken must be reconciled to actual expenses/delivery. A pro-rata return of GMS based on the balance of unspent funds must be done).
FIN: 	No pending GLJEs
PO: 	No unapplied deposits or other unrecorded revenue
PO: 	No outstanding Accounts Receivable to be received from donors per signed agreements
FIN: 	No AR direct journals in budget error or incomplete status
PA: 	All assets are transferred or otherwise disposed of. Asset transfer letters/ documents are in place
PO: 	Ensure all transactions for sale/transfer/donation/disposal etc. of assets have been processed and GMS charged
PO: 	All items held as inventory should be distributed or transferred to recipient or returned to donor as specified in the donor agreement
PA: 	All project petty cash is cleared
PO: 	Project bank account is fully reconciled and closed
PO: 	All accrued employee benefits are fully accounted
PA: 	No other pending liabilities
PA: 	The CDR for the previous quarter shows zero future expenses (commitments)
PO: 	Final LPAC/ steering committee minutes are available
FPA: 	All audit observations are closed with supporting documentation.
PA: 	The final CDR is signed by UNDP and the implementing partner. Final report submitted by responsible parties.
FPA: 	If a cost sharing project, the unexpended balance has been agreed to the general ledger
PO: 	Consultations with donors on the disposition of unexpended cost sharing balances, where required by the contribution agreement, have taken place and are documented in writing.
FPA: 	All refunds to donors have been transferred to Account 21030 (Pending Refunds to Donors) and the project balance is zero.
PO: 	Notified Treasury Contributions Unit if the donor agreement requires interest to be refunded to the donor if specified in the agreement
FPA: 	Notified the GSSC to close any associated contract in the contracts module.
PO: 	All donor reports, as established in the Cost Sharing agreement, were submitted and acknowledged receipt by the donor representative

Name Daniel Vargas
Title Representante Residente adjunto
Signature 
Date 20-Sep-2022

The check list must be signed by the Resident Representative/Head of Office. See POPP Financial Closure of Development Projects 4.0 Procedures.



Al servicio
de las personas
y las naciones

TRANSFERENCIA DE TITULO Y PROPIEDAD DEL EQUIPO NO FUNGIBLE DEL PROYECTO PAJUST AL PROYECTO PNUD GUATEMALA

El Proyecto PAJUST, mediante el presente documento transfiere y Programa de las Naciones Unidas para el Desarrollo PNUD Guatemala acepta, el título y propiedad del vehículo Toyota Fortuner, modelo 2018, Placa MI 046BBX, motor 2982 c.c., tipo de combustible Diesel, color Gris metálico, Motor número 1KD-U965603 y Chasis 8AJDZ8FS5J0360136, por un valor total de USD \$38,677.75 en base al listado adjunto que forman parte integral del presente documento. Este vehículo fue adquirido en el marco del Proyecto ----- Programa de Acompañamiento a la Justicia de Transición en Guatemala.

Se realiza la transferencia del vehículo de conformidad con lo estipulado en el Documento de Proyecto. Queda entendido que el Proyecto PNUD Guatemala acepta la transferencia de los bienes en las condiciones en que se encuentran al día de la fecha y que asumirá en el futuro la responsabilidad por su mantenimiento y operación. Asimismo, se entiende que los bienes serán utilizados únicamente para el funcionamiento de esas oficinas.

Proyecto PAJUST

DocuSigned by:
María Salomé García
EFD79D997C3B4E9...

Maria Salome Garcia
Coordinadora de Proyecto

Proyecto PNUD Guatemala

A blue ink signature of Edgar Najera is written over a white background.

Edgar Najera
Gerente de Operaciones

Fecha: 17-Dec-2021

Fecha: 17-Dec-2021



Ref: 106785/PBF II- PD 014 (P)
Contactar a maria.s.garcia@undp.org
Teléfono: 502 5922-2866

5 de agosto de 2021

Estimado Daniel,

ASUNTO: Transferencia del vehículo Toyota Fortuner, modelo 2018.

Reciba un atento saludo del Programa de Acompañamiento a la Justicia de Transición – PAJUST II-.

Dentro del proyecto 00087881 PAJUST II, output 00094779 – *Articulación y Alianzas entre Estado y sociedad civil para el impulso de la justicia de transición*, apoyado por Suecia, se compró el vehículo identificado arriba y con las siguientes especificaciones:

FICHA DEL VEHICULO	
Placa	MI 046BBX
Motor	2982c.c.
Tipo de combustible	Diesel
Color	Gris metálico
Kilometraje actual	21,670 km
Próximo servicio	Debe realizarse a los 25,000 km
Estado de neumáticos	Porcentaje de vida aprox. 60%
Estado de batería	Marca MAGNUM, nueva, se compró en diciembre 2020
Radio VHF	Digital, marca Motorola, clave de acceso "1945"
Llaves del vehículo	Dos (2) llaves con control tipo navaja y una (1) llave de emergencia tipo convencional
Accesorios	Triángulo de emergencia, cinta de remolque, cables de corriente, juego de copas, alicate, juego de llaves, caja de herramientas
Seguro	Vigente hasta el 09/01/2022
Servicio de GPS	Vigente hasta el 31/12/2021
Observaciones	El vehículo se encuentra en condiciones generales óptimas, no requiere ninguna reparación o cambio adicional, únicamente lo contenido en el código del próximo servicio correspondiente

Señor Daniel Vargas
Representante Residente Adjunto
PNUD Guatemala
Ciudad de Guatemala

Con estas especificaciones se hizo entrega física del vehículo el 25 de mayo de 2021 al señor Abraham Iquique, Coordinador de Transportes del PNUD.

Para los trámites formales de la transferencia suscribo la presente.

Atentamente,



María Salomé García
Coordinadora de PAJUST II